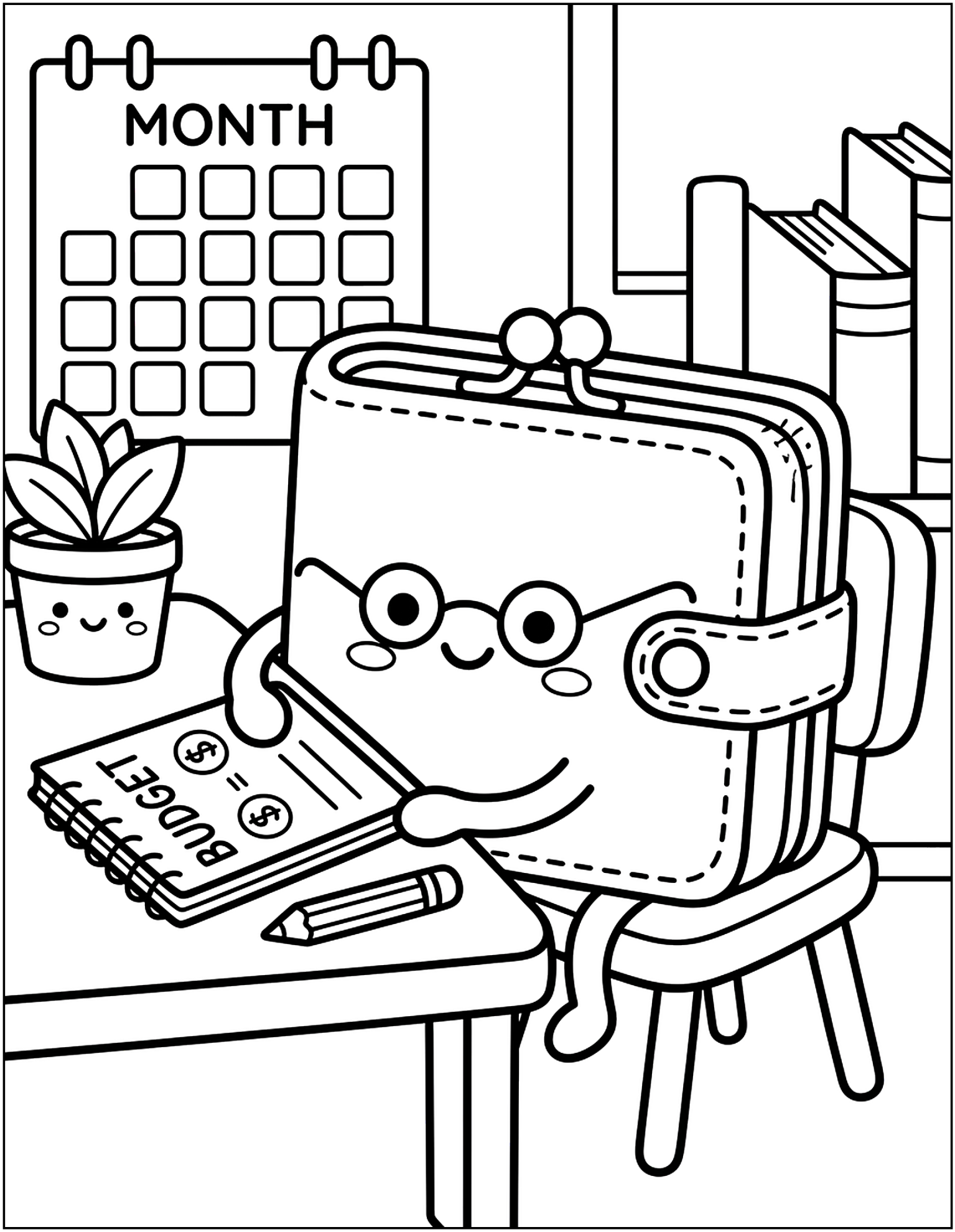
MONTH
BUDGET